REVISIONS TO THE 2020-2029 STIP TRANSPORTATION PROGRAM STIP ADDITIONS

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TD-5264 GOCARY, CONSTRUCT BUS MAINTENANCE FACILITY CONSTRUCTION FY 2023 -\$700,000 (T) AT TOWERVIEW COURT IN CARY. FY 2023 - \$20,000,000 (L) WAKE PROJ.CATEGORY ADD PROJECT AT THE REQUEST OF THE MPO. \$20,700,000

PUBLIC TRANS

STATEWIDE

VARIOUS, DIGITAL DELIVERY INITIATIVE. **ENGINEERING** FY 2023 -M-0552CDIV \$75,000 (T) **STATEWIDE** FY 2024 -\$75,000 (T) PROJECT ADDED AT THE REQUEST OF THE **PROJ.CATEGORY** TECHNICAL SERVICES DIVISION. \$150,000

DIVISION

M-0552CREG VARIOUS, DIGITAL DELIVERY INITIATIVE. **ENGINEERING** FY 2023 -\$75.000 (T) **STATEWIDE** FY 2024 -\$75,000 (T) PROJECT ADDED AT THE REQUEST OF THE

PROJ.CATEGORY REGIONAL

TECHNICAL SERVICES DIVISION. \$150,000

M-0552CSW VARIOUS, DIGITAL DELIVERY INITIATIVE. **STATEWIDE** PROJECT ADDED AT THE REQUEST OF THE PROJ.CATEGORY TECHNICAL SERVICES DIVISION.

\$100,000 (T) **ENGINEERING** FY 2023 -FY 2024 -\$100,000 (T) \$200,000

STIP MODIFICATIONS

DIVISION 1

STATEWIDE

* RX-2001A SR 1409 (HALL SIDING ROAD), NCVA CROSSING CONSTRUCTION FY 2023 -\$355,000 (HSIP) **HERTFORD** 642347G IN AHOSKIE. \$355,000

PROJ.CATEGORY ADD PROJECT BREAK AT THE REQUEST OF THE RAIL

DIVISION DIVISION.

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STIP MODIFICATIONS

DIVISION 3 P-5740B NEW HANOVER PROJ.CATEGORY STATEWIDE	CSX SE LINE, IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CLOSE AND IMPROVE VARIOUS EXISTING AT-GRADE CROSSINGS. TO ALLOW ADDITIONAL TIME FOR UTILITY INVESTIGATION, DELAY CONSTRUCTION FROM FY 23 TO FY 24. DP FUNDS REPRESENT FEDERAL CRISI GRANT FUNDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$600,000 \$301,000 \$214,000 \$2,033,000 \$1,443,000 \$209,000 \$149,000 \$4,949,000	(T) (DP) (T) (DP) (T) (DP) (T)
DIVISION 4 RX-2004A WILSON PROJ.CATEGORY DIVISION	SR 1163 (GOLDSBORO STREET / HERRING AVENUE), INSTALLATION OF ACTIVE WARNING DEVICES AT CSX CROSSING 629847Y IN WILSON. <u>ADD PROJECT BREAK AT THE REQUEST OF THE RAIL</u> <u>DIVISION.</u>	CONSTRUCTION	FY 2024 -	\$800,000 \$800,000	(RR)
W-5704E JOHNSTON PROJ.CATEGORY DIVISION	SR 1700 (COVERED BRIDGE ROAD), SAFETY IMPROVEMENTS FROM 0.1 MILES EAST OF SR 1003 (BUFFALO ROAD) TO 0.1 MILES WEST OF SR 2685 (HELENA LANE). ADD PROJECT BREAK AT THE REQUEST OF THE DIVISION.	CONSTRUCTION	FY 2024 - FY 2025 - FY 2026 -	\$106,000 \$6,890,000 \$3,604,000 \$10,600,000	(HSIP) (HSIP) (HSIP)
DIVISION 6 * U-5933 HARNETT PROJ.CATEGORY STATEWIDE	NC 87/24, SR 1117 (NURSERY ROAD). INTERSECTION IMPROVEMENTS. <u>DUE TO UTILIZATION OF FAMPO DA FUNDS AND AT THE REQUEST OF THE DIVISION, ACCELERATE CONSTRUCTION FROM FY 25 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2024 -	\$17,000 \$23,000 \$558,000 \$1,056,000 \$404,000 \$421,000 \$797,000 \$304,000 \$3,580,000	(T) (T) (BGDA) (BGDACV) (S(M)) (BGDA) (BGDACV) (S(M))
W-5706N ROBESON PROJ.CATEGORY REGIONAL	NC 710, AT SR 1339 (DEEP BRANCH ROAD) IN PEMBROKE. CONVERT SIGNALIZED INTERSECTION TO A ROUNDABOUT. ADD PROJECT BREAK AT THE REQUEST OF THE	CONSTRUCTION	FY 2024 - FY 2025 -	\$1,425,000 \$1,425,000 \$2,850,000	(HSIP) (HSIP)

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DIVISION.

^{*} INDICATES FEDERAL AMENDMENT

STIP MODIFICATIONS

DIVISION 7 B-5713 GUILFORD PROJ.CATEGORY DIVISION	WILLOW ROAD, REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2026 - FY 2027	\$5,322,000	(BFP)
EB-5879 ALAMANCE PROJ.CATEGORY DIVISION	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2024 - FY 2024 -	\$22,000 \$6,000 \$53,000 \$13,000 \$94,000	(TA5200)
EB-5891 ROCKINGHAM PROJ.CATEGORY DIVISION	US 220 BUSINESS, EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTI-USE PATH. TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2024	\$522,000 \$130,000 \$652,000	,
* EL-4828B ORANGE PROJ.CATEGORY TRANSITION	MORGAN CREEK GREENWAY, PHASE 2 - WEST OF MORGAN CREEK TO PIEDMONT EMC UTILITY EASEMENT IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS. ADD SEGMENT "B" NOT PREVIOUSLY PROGRAMMED PER DIVISION.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$623,000 \$550,000 \$647,000 \$550,000 \$2,370,000	(TADA) (L) (BGDA) (L)
TA-6714 GUILFORD PROJ.CATEGORY PUBLIC TRANS	GTA, ELECTRIC VEHICLE AND CHARGING INFRASTRUCTURE ADD FUNDING IN FY 23 AT THE REQUEST OF THE MPO.	CAPITAL	FY 2023 - FY 2023 - FY 2024	\$531,000 \$3,009,000 \$1,145,000 \$4,685,000	(L) (5339) (CMAQ)
DIVISION 8 * AV-5899 LEE PROJ.CATEGORY DIVISION	RALEIGH EXECUTIVE JETPORT (TTA), RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY. ACCELERATE CONSTRUCTION FROM FY 24 TO FY 23	CONSTRUCTION	FY 2023	\$1,400,000 \$1,400,000	(T)

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AT THE REQUEST OF DIVISION OF AVIATION.

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STIP MODIFICATIONS

DIVISION 8 EB-5864 MOORE PROJ.CATEGORY DIVISION	NC 2 (MIDLAND ROAD) TO SR 1843 (AIRPORT ROAD). CONSTRUCT MULTI-USE PATH ALONG KNOLL ROAD TO CONNECT WITH EXISTING SOUTHERN PINES GREENWAY ON MIDLAND ROAD. REVISE PROJECT DESCRIPTION TO ACCURATELY REFLECT SCOPE OF WORK. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	ENGINEERING CONSTRUCTION	FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$152,000 \$38,000 \$1,520,000 \$380,000 \$2,090,000	(L) (TA5200)
W-5808B CHATHAM PROJ.CATEGORY STATEWIDE	US 421, NC 902 INTERSECTION. CONVERT EXISTING SIGNALIZED INTERSECTION TO A REDUCED CONFLICT INTERSECTION. TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2025	\$334,000 \$402,000 \$736,000	` '
DIVISION 9 P-5726 ROWAN PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN RAILROAD, NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT. TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$1,765,000 \$196,000 \$4,957,000 \$550,000 \$1,919,000 \$213,000 \$9,600,000	(L) (T) (L) (T)
P-5726A ROWAN PROJ.CATEGORY REGIONAL	NORFOLK SOUTHERN, SALISBURY TRAIN STATION SECOND PLATFORM AND PEDESTRIAN UNDERPASS. TO ALLOW ADDITIONAL TIME FOR DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2025	\$374,000 \$2,126,000 \$2,500,000	` '
* U-5617 FORSYTH PROJ.CATEGORY DIVISION	SR 1173 (WILLIAMS ROAD), IMPROVE ROUNDABOUTS WEST & EAST OF BRIDGE OVER US 421. WIDEN TO MULTI-LANES FROM ROUNDABOUT EAST OF BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE.	CONSTRUCTION	FY 2023 - FY 2023	\$1,687,000 \$422,000 \$2,109,000	,

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COST INCREASE EXCEEDING \$2 MILLION AND 25%

THRESHOLDS.

STIP MODIFICATIONS

DIVISION 10 EB-5732 CABARRUS PROJ.CATEGORY DIVISION	BRUTON SMITH BOULEVARD/ CONCORD MILLS BOULEVARD/ PORTION OF WEDDINGTON ROAD, US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 26.	RIGHT-OF-WAY CONSTRUCTION	FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$80,000 \$20,000 \$2,295,000 \$574,000 \$2,321,000 \$580,000 \$184,000 \$46,000	(TAANY) (L) (TAANY) (L) (TAANY) (L) (TAANY) (L)
HS-2010D CABARRUS PROJ.CATEGORY REGIONAL	NC 24/27, SR 1120 (BETHEL SCHOOL ROAD) INTERSECTION. INSTALL A REDUCED CONFLICT INTERSECTION (RCI) WITH UNSIGNALIZED BULBOUTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - FY 2025	\$301,000 \$4,000 \$388,000 \$693,000	(HSIP) (HSIP) (HSIP)
I-6065 IREDELL MECKLENBURG PROJ.CATEGORY EXEMPT	I-77, I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER USE LANES. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24 AND CONSTRUCTION FROM FY 24 TO FY 25.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 - FY 2028 - FY 2028 -	\$96,000 \$24,000 \$80,000 \$20,000 \$8,427,000 \$2,107,000 \$16,453,000 \$4,113,000 \$9,274,000 \$2,319,000 \$2,509,000 \$628,000 \$46,050,000	(BGDA) (S(M)) (BGDA) (S(M)) (T(DA)) (S(M)) (T(DA)) (S(M)) (T(DA)) (S(M)) (T(DA)) (S(M))
P-5725 CABARRUS PROJ.CATEGORY REGIONAL	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT. TO ALLOW ADDITIONAL TIME TO OBTAIN A RAILROAD CONSTRUCTION AGREEMENT, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	CONSTRUCTION	FY 2024 - FY 2025 - FY 2026	\$936,000 \$6,535,000 \$2,628,000 \$10,099,000	(T) (T) (T)
U-6246 UNION PROJ.CATEGORY EXEMPT	NC 84, SR 1007 (ROCKY RIVER ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 -	\$280,000 \$70,000 \$1,365,000 \$100,000 \$615,000 \$2,430,000	(BGDA) (S(M)) (BGDA) (L) (S(M))

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STIP MODIFICATIONS

DIVISION 10 U-6248 UNION PROJ.CATEGORY EXEMPT	NC 75, SR 1111 (OLD PROVIDENCE ROAD) INTERSECTION. CONSTRUCT INTERSECTION IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 -	\$1,278,000 \$320,000 \$1,713,000 \$428,000 \$1,121,000 \$281,000 \$5,141,000	(T(DA)) (L) (T(DA)) (L) (T(DA)) (L)
DIVISION 11 R-5714 SURRY PROJ.CATEGORY REGIONAL	US 601, US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 25.	CONSTRUCTION	FY 2025 - FY 2026 - FY 2027 - FY 2028 -	\$117,000 \$5,569,000 \$4,871,000 \$1,143,000 \$11,700,000	(T) (T) (T) (T)
DIVISION 12 AV-5753 LINCOLN PROJ.CATEGORY DIVISION	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ), OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY	FY 2024	\$295,000 \$295,000	(T)
AV-5755 LINCOLN PROJ.CATEGORY DIVISION	LINCOLNTON-LINCOLN COUNTY AIRPORT (IPJ), LAND ACQUISITION FOR RUNWAY 5 APPROACH. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 23 TO FY 24.	RIGHT-OF-WAY	FY 2024	\$176,000 \$176,000	(T)
* B-5847 CATAWBA PROJ.CATEGORY DIVISION	SR 1709 (ROCK BARN ROAD), REPLACE BRIDGE 170173 OVER I-40. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2024 - FY 2025 - FY 2026 -	\$93,000 \$1,027,000 \$140,000 \$140,000 \$2,190,000 \$6,894,000 \$1,216,000 \$11,700,000	(BFP) (BFP) (BFP) (BFP) (BFP) (BFP)

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STIP MODIFICATIONS

DIVISION 12 BL-0009 IREDELL PROJ.CATEGORY DIVISION	NC 152 (NORTH MAIN STREET), PINE STREET TO NORTH MAIN PARK. CONSTRUCT PEDESTRIAN IMPROVEMENTS. TO ALLOW ADDITIONAL TIME FOR PLANNING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 24 TO FY 25 AND CONSTRUCTION FROM FY 25 TO FY 27.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2027 - FY 2027 -	\$110,000 \$28,000 \$493,000 \$124,000 \$585,000 \$147,000 \$1,487,000	(BGDA) (L) (BGDA) (L) (BGDA) (L)
DIVISION 14 HB-0002 HAYWOOD PROJ.CATEGORY STATEWIDE	I-40, REPLACE BRIDGES 430248 AND 430249 OVER SR 1613 (BEAVERDAM ROAD). TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 23 TO FY 24.	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2024 - FY 2025 -	\$1,600,000 \$200,000 \$200,000 \$3,900,000 \$3,900,000 \$9,800,000	(BFP) (BFP) (BFP) (BFP) (BFP)
R-5763 TRANSYLVANIA PROJ.CATEGORY DIVISION	SR 1540 (WILSON ROAD), SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY. TO ALLOW ADDITIONAL TIME FOR RIGHT-OF-WAY ACQUISITION, DELAY CONSTRUCTION FROM FY 24 TO FY 25.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - FY 2024 - FY 2023 - FY 2025 - FY 2026 - FY 2027 - FY 2028 - FY 2029 -	\$8,826,000	(T) (T) (T) (T) (T) (T) (T)
STATEWIDE R-5753 STATEWIDE PROJ.CATEGORY EXEMPT	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS. UPDATE FUNDING IN FY 23, FY 24, FY 25, FY 26, AND FY 27 AT THE REQUEST OF THE FEDERAL HIGHWAY	CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2026 - FY 2027 -	\$7,090,000 \$1,700,000 \$48,868,000 \$1,936,000 \$117,000 \$59,711,000	(FLTP) (FLTP) (FLTP) (FLTP) (FLTP)

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ADMINISTRATION.

STIP MODIFICATIONS

STATEWIDE R-5966 STATEWIDE PROJ.CATEGORY EXEMPT	FEDERAL TRIBAL TRANSPORTATION PROGRAM (FTTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO TRIBAL LANDS. UPDATE FUNDING IN FY 23, FY 24, FY 25, AND FY 26 AT THE REQUEST OF THE FEDERAL HIGHWAY ADMINISTRATION.	CONSTRUCTION	FY 2023 - FY 2024 - FY 2025 - FY 2026 -	\$5,692,000 \$5,059,000 \$4,469,000 \$1,694,000 \$16,914,000	(FTTP) (FTTP)
TC-0018 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	NCDOT, 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS. ADD FUNDING IN FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	CAPITAL	FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2024 -	\$360,000 \$404,000 \$2,929,000 \$325,000 \$350,000 \$2,607,000 \$6,975,000	(5310) (S) (L)
TM-0023 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	NCDOT, INTEGRATED MOBILITY DIVISION STATE ADMINISTRATION FUNDS TO SUPPORT THE IMD WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR SMALL URBAN AND RURAL AREAS(5310 ADMIN/OPERATING/CAPITAL PURCHASE SERVICE) ADD FUNDING IN FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	ADMINISTRATIVE	FY 2023 - FY 2024		(5310) (5310)
TQ-6954 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL AREAS <u>ADD FUNDING IN FY 24 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2023 - FY 2023 - FY 2024 - FY 2024 -	\$2,137,000 \$2,138,000 \$695,000 \$2,005,000 \$6,975,000	(5310) (L)

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